



West Zone Power Distribution Company Ltd. (WZPDCL)
Bidyut Bhaban, Boyra Main Road, Boyra, Khulna

Reporting Month: up to June/2021



S.N.	Performance indicators of APA 2020-21	Unit	Weight of PI	Target (2020-21)	Achievement FY'2020-2021					মোট
					1st Quatr	2nd Quatr	3rd Quatr	4th Quatr	Fy'20-21	
1	1.1.1 Accounts Receivable	Egv. Month	5	2.45	2.35	1.96	1.58	1.61	1.61	
2	1.1.2 Collection Bill ratio	%	4	90	95.32	102.60	102.32	101.24	102.46	
3	1.1.3 Accounts Payable	Month	3	2.5	1	1	1	1	1	
4	1.1.4 DSL Payment to the Government	Crore Taka	3	Current+10 % of Arrear	0	5.9	0.00	7.35	13.25	
5	1.1.5 Current Ratio	Ratio	2	1.75:1	1.72:1	1.80:1	1.87:1	1.82:1	1.82:1	
6	1.1.6 Quick Ratio	Ratio	2	1.10:1	1.35:1	1.36:1	1.43:1	1.38:1	1.38:1	
7	1.1.7 Debt Service Coverage Ratio	Ratio	2	1.55:1	1.77:1	1.90:1	2.23:1	2.05:1	2.05:1	
8	1.2.1 E-GP tendering (all local below 100 crore) which is applicable	%	3	100	65	100	100	100	100	
9	1.2.2 Overall GIS Mapping	%	3	100	0	0	0	0	0	
10	1.2.3 Approval of GIS project	Nos	3	1	0	0	0	1	1	
11	1.2.4 Implementation of ADP (Financial)	%	2	100	7.42	21.54	47.89	23.15	100	
12	2.2.1 Construction of Distribution Lines	km	7	200	55.20	103.10	121.30	31.00	310.60	
13	2.2.1. Construction/Capacity enhancement of Distribution Substation	MVA	5	80	-	53.32	27	0	80	
14	2.3.1. Distribution System Loss	%	7	8.9	9.09	6.62	6.69	7.75	7.75	
15	2.4.1 Netmeter Installed	Number	2	20	20	22	22	10	74	
16	3.1.1 New Connection to Households	No.	3	30000	17,811	24,522	19,795	18,475	80,603	
17	3.2.1 Installation of Prepaid Meter	No.	4	80000	64,678	69,801	11,378	4,881	1,50,738	
18	3.3.1 Percentage of Overloaded Transformer	%	3	0.1	0.021	0.031	0.00	0.00	0.00	
19	3.4.1 Bill distribution by out sourcing	No. of ESU	3	5	0	5	0	0	5	
20	3.4.2 Public Hearing (Video/Zoom Conferencing)	Number	2	250	71	115	144	142	472	
21	4.1.1. Automation of 11 KV Feeder to Provide Machine Generated Data of SAIDI & SAIFI	%	2	100	51.61	39.68	0	8.71	100	
22	4.1.2. System Average Interruption Duration Index (SAIDI)	Minutes	1	400	87.87	74.85	81.70	96.39	340.81	
23	4.1.3. System Average Interruption Frequency Index (SAIFI)	Times	1	20	4.51	3.83	4.03	5.80	18.17	
24	4.2.1. Power Factor at each Billing Point	%	3	90	94.95	94.90	95.31	95.30	95.30	

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বতন কুমার চন্দ্রনাথ
বিবিধ পরিচালক (অর্থ)
লক্ষ্যপত্রিকালিকঃ প্রধান ১
২৬/৭/২১